

**DEMAND NO. 26**  
**MOTOR VEHICLES**

A - General Services (b) Fiscal Services		
(iii) Collection of Taxes on Commodities and Services	<b>2041</b>	Taxes on Vehicles
(d) Administrative Services	<b>2052</b>	Secretariat - General Services
A - General Account on General Services	<b>4070</b>	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Motor Vehicle

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>260442</b>	<b>17200</b>	<b>277642</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>REVENUE SECTION</b>				
M.H. <b>2041 Taxes on Vehicles</b>				
<b>00.101 Collection Charges</b>				
65 Regional Transport Office				
45 Gangtok District				
65.45.01 Salaries	32514	21496	21496	41147
65.45.02 Wages	5826	8469	8469	4772
65.45.06 Medical Treatment	205	1075	1075	1234
65.45.07 Allowances	-	17344	17344	5633
65.45.11 Domestic Travel Expenses	164	165	165	165
65.45.13 Office Expenses	843	965	965	965
65.45.24 Fuel and Lubricants	140	1	1	1
65.45.29 Repair and Maintenance	-	1	1	1
65.45.49 Other Revenue Expenditure	104	207	207	207
Total	39796	49723	49723	54125
45 Gangtok District				
46 Gyalshing District				
65.46.01 Salaries	10885	6843	6843	13987
65.46.02 Wages	1546	1583	1583	986
65.46.06 Medical Treatment	-	342	342	416
65.46.07 Allowances	-	5511	5511	1852
65.46.11 Domestic Travel Expenses	165	165	165	165
65.46.13 Office Expenses	314	320	320	320
65.46.14 Rent, Rates and Taxes for Land and Building	5	99	99	99
65.46.24 Fuel and Lubricants	-	1	1	1
65.46.29 Repair and Maintenance	-	1	1	1
Total	12915	14865	14865	17827
46 Gyalshing District				
47 Mangan District				
65.47.01 Salaries	5324	3993	3993	8573
65.47.02 Wages	1977	1461	1461	833
65.47.06 Medical Treatment	146	200	200	260
65.47.07 Allowances	1324	3195	3195	1160
65.47.11 Domestic Travel Expenses	124	124	124	124

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		(In Thousands of Rupees)			
		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	65.47.13 Office Expenses	320	320	320	320
	65.47.24 Fuel and Lubricants	-	1	1	1
	65.47.29 Repair and Maintenance	-	1	1	1
Total	47 Mangan District	9215	9295	9295	11272
	48 Namchi				
	65.48.01 Salaries	28561	18056	18056	38604
	65.48.02 Wages	7096	7370	7370	7238
	65.48.06 Medical Treatment	-	903	903	1170
	65.48.07 Allowances	-	14554	14554	5232
	65.48.11 Domestic Travel Expenses	165	165	165	165
	65.48.13 Office Expenses	430	500	500	500
	65.48.14 Rent, Rates and Taxes for Land and Buildings	91	99	99	99
	65.48.24 Fuel and Lubricants	-	1	1	1
	65.48.29 Repair and Maintenance	-	1	1	1
Total	48 Namchi	36343	41649	41649	53010
	49 Pakyong				
	65.49.01 Salaries	25330	15136	15136	28723
	65.49.02 Wages	1750	3029	3029	4462
	65.49.06 Medical Treatment	-	757	757	871
	65.49.07 Allowances	-	12219	12219	3990
	65.49.11 Domestic Travel Expenses	147	147	147	147
	65.49.13 Office Expenses	200	200	200	200
	65.49.24 Fuel and Lubricants	129	1	1	1
	65.49.29 Repair and Maintenance	-	1	1	1
Total	49 Pakyong	27556	31490	31490	38395
	50 Soreng				
	65.50.01 Salaries	5302	3219	3219	6737
	65.50.02 Wages	3461	3205	3205	3219
	65.50.06 Medical Treatment	-	161	161	204
	65.50.07 Allowances	-	2587	2587	967
	65.50.11 Domestic Travel Expenses	146	147	147	147
	65.50.13 Office Expenses	189	200	200	200
	65.50.24 Fuel and Lubricants	-	1	1	1
	65.50.29 Repair and Maintenance	-	1	1	1
Total	50 Soreng	9098	9521	9521	11476
Total	65 Regional Transport Office	134923	156543	156543	186105
Total	<b>00.101 Collection Charges</b>	134923	156543	156543	186105
Total	<b>2041 Taxes on Vehicles</b>	134923	156543	156543	186105
M.H.	<b>2052 Secretariat - General Services</b>				
	<b>00.090 Secretariat</b>				
	27 Motor Vehicles Division				
	27.00.01 Salaries	26429	16480	16480	38340
	27.00.02 Wages	9628	17542	17542	5741
	27.00.06 Medical Treatment	519	824	824	1148

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
27.00.07 Allowances	-	13787	13787	5430
27.00.08 Leave Travel Concession	-	1	1	1
27.00.09 Training Expenses	-	1	1	1
27.00.11 Domestic Travel Expenses	206	206	206	206
27.00.12 Foreign Travel Expenses	-	1	1	1
27.00.13 Office Expenses	4484	5467	5467	5467
27.00.24 Fuel and Lubricants	403	1	1	1
27.00.26 Advertisement & Publicity	-	-	-	-
27.00.29 Repair and Maintenance	517	1	1	1
Total 27 Motor Vehicles Division	42186	54311	54311	56337
44 Head Office Establishment				
50 Ex-gratia to Families of Deceased Drivers				
44.50.49 Other Revenue Expenditure	2000	2500	2500	3500
Total 50 Ex-gratia to Families of Deceased Drivers	2000	2500	2500	3500
51 State Share Nirbhaya Fund				
44.51.49 Other Revenue Expenditure	5400	-	-	-
Total 51 State Share Nirbhaya Fund	5400	-	-	-
52 Road Safety Fund				
44.52.49 Other Revenue Expenditure	1247	2000	2000	2000
Total 52 Road Safety Fund	1247	2000	2000	2000
54 Corpus Fund - Central Motor Vehicles Act				
44.54.49 Other Revenue Expenditure	1000	500	500	500
Total 54 Corpus Fund - Central Motor Vehicles Act	1000	500	500	500
55 Vahan & Sarathi				
44.55.49 Other Revenue Expenditure	3000	1000	1000	1000
Total 55 Vahan & Sarathi	3000	1000	1000	1000
56 Sarathi Samman Diwas				
44.56.49 Other Revenue Expenditure	1295	700	700	1000
Total 56 Sarathi Samman Diwas	1295	700	700	1000
57 Chalak Welfare Board				
44.57.31 Grant in Aid General	10000	10000	10000	10000
Total 57 Chalak Welfare Board	10000	10000	10000	10000
Total 44 Head Office Establishment	23942	16700	16700	18000
Total 00.090 Secretariat	66128	71011	71011	74337
Total 2052 Secretariat - General Services	66128	71011	71011	74337
Total REVENUE SECTION	201051	227554	227554	260442

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>CAPITAL SECTION</b>					
M.H.	<b>4070 Capital Outlay on Other Administrative Services</b>				
	<b>00.800 Other Expenditure</b>				
	44 Head Office Establishment				
	50 Taxi for Best Driver				
	44.50.51 Motor Vehicles	6000	6828	6828	7200
Total	50 Taxi for Best Driver	6000	6828	6828	7200
	51 Enforcement Wing for MVD				
	44.51.51 Motor Vehicles	-	-	-	10000
Total	50 Enforcement Wing for MVD	-	-	-	10000
Total	44 Head Office Establishment	6000	6828	6828	17200
Total	<b>00.800 Other Expenditure</b>	6000	6828	6828	17200
Total	<b>4070 Capital Outlay on Other Administrative Services</b>	6000	6828	6828	17200
Total	<b>CAPITAL SECTION</b>	6000	6828	6828	17200
Total	<b>Voted</b>	207051	234382	234382	277642